

COMMUNITY ENGAGEMENT FORUM APPLICATION FORM

6/3

Application process

This form should be used to apply for funding from any of the five Community Engagement Forums.

Before completing this form, please ensure you check the project funding criteria and application guidance form. You can also get support with completing the application by e-mailing cefadmin@selby.gov.uk.

This is an application only and will be subject to an assessment process – we cannot guarantee support. The Community Engagement Forum Partnership Board will consider every application received. Please see the decision making flowchart to understand the process your application will go through.



After completing and saving, please send the form by email to cefadmin@selby.gov.uk. We would prefer not to receive applications by post, please.

We will let you know if you have been successful by email unless requested in writing.

Which Community Engagement Forum is this application to?

Please indicate which Community Engagement Forum this application is being submitted to (when applying to more than one CEF you will need to complete a separate application form for each CEF).

Central CEF	
Eastern CEF	
Southern CEF	
Tadcaster & Villages CEF	✓
Western CEF	

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Section one: About your organisation

Please tick this box to confirm that you have discussed your application for funding with the relevant Development Officer (this is a requirement of all CEF funding applications). Contact details for both Development Officers can be viewed on the Selby District Council website.

Q1.1 Organisation name

TADCASTER ALBION FOOTBALL CLUB

Q1.2 Organisation address

What is your organisation's registered address, including postcode?	
INGS LANE INGS LANE, TADCASTER, LS24 9AY	
Telephone number one	Email address (if applicable)
07836 712708 (RESIDENT)	info@tadalbion.com
Telephone number two	Web address (if applicable)
07388 227414 (CHAIRMAN)	www.tadalbion.com

Q1.3 Main contact details

Give us the details of the person in your organisation that is the main contact.

Title	Forenames (in full)	Surname
MR	KEVIN LESTER	DERRY
Position or job title		
PRESIDENT		

Q1.4 Organisation type

What sector does your organisation fit into?

Social enterprise	
Charity	
Voluntary or community group	<input checked="" type="checkbox"/>

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Other	Please describe	
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When was your organisation set up?

Day		Month		Year	1892
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Q1.5 Reference or registration numbers

(incorporated 2010)

Charity number	
Company number	07422319
Other (please specify)	

If you are an unincorporated association and not registered with the Charity Commission, please tick this box and send us a copy of your governing documents (for example, constitution or set of rules) with your application.

Q1.6 Is your organisation VAT registered?

Yes	<input checked="" type="checkbox"/>	No	<input type="checkbox"/>
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Please note that applications cannot be used to support expenditure on VAT reclaimable by the applicant from HM Revenue and Customs.

Q1.7 Please list all other bodies that you have, or plan to apply to for funding for your project, including other CEFs

Name of Body / Organisation	Funding Awarded/Requested*
FOOTBALL ASSOCIATION	NOT KNOWN - DEPENDS ON SUCCESS OF OTHER FUNDRAISING - MATCHED FUNDING AVAILABLE

*Where you have not yet applied to the body, please indicate the amount you intend to apply for and write 'indicative' to the side of the amount.

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Section two: Project Brief

The Project Brief must be completed before any activity of any sort takes place. This is because the Brief is the document that subject to authorisation triggers the development of the Business Case.

Project Name	FLOOD REPAIR / FLOOD RESILIENCE
Project Manager	KEVIN DERRY
Document Author (if different from Project Manager)	
Organisation Name	TADCASTER ALBION FOOTBALL CLUB

Benefit

Why would the community benefit from this project? Is there clear evidence of need for this project- detail any consultation, statistics or reports that back up for project brief.

WITHOUT FUNDING TO:

- A) REPAIR RECENT FLOOD AND STORM DAMAGE; AND
- B) REDEVELOP THE CLUBHOUSE IN A FLOOD RESILIENT MANNER (LAST FLOODED 2015, 2019 + 2020)

THE TADCASTER AND SURROUNDING VILLAGES COMMUNITY WILL NO LONGER HAVE ACCESS TO A LOCAL FOOTBALL CLUB WITH THE INFRASTRUCTURE TO PLAY IN NATIONAL COMPETITIONS.

Details of the Project

Please list the details of your project

- 1) REPAIR FLOOD AND STORM DAMAGE TO CLUBHOUSE;
- 2) INVESTIGATE AND REPAIR FLOODLIGHTS;
- 3) CLEAN UP AND REPAIR EXTERIOR DAMAGE
- 4) FUNDRAISE FOR CLUBHOUSE REBUILD WITH SACRIFICIAL GROUND FLOOR IN 2021 (LAST FLOODED 2015, 2019 + 2020)

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Project Objectives

What will the project deliver, or what changes will it bring about and how are these linked to the CEF's Community development plan (CDP) for the area?

- CONTINUATION OF SEMI-PROFESSIONAL FOOTBALL FOR THE TOWN OF TADCASTER
- CONTINUATION OF TADCASTER ALBION FOUNDATION CHILDREN'S FOOTBALL CAMPS
- CONTINUATION OF AVAILABLE FACILITY FOR TADCASTER JUNIOR FOOTBALL CLUBS

Benefits

Outline any key financial or non-financial benefits the project will deliver and how this will impact the community.

- QUALITY SEMI-PROFESSIONAL SPORT IN THE TOWN OF TADCASTER
- QUALITY FACILITY FOR JUNIOR FOOTBALL
- QUALITY FACILITY FOR COMMUNITY EVENTS (PUBLIC AND PRIVATE)

Project Approach / Delivery Options

Outline any initial ideas for how the project might be delivered including external delivery, consultants, governance arrangements etc.

PHASE 1 WILL BE LARGELY VOLUNTEER LED CLEAN UP AND REPAIR WORK

PHASE 2 REDEVELOPMENT WILL REQUIRE DETAILED DESIGN AND PLANNING IN DUE COURSE

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Project Timescales (Milestones)

Outline the overall timescale for project completion and include delivery phases together with milestone dates and funding deadlines, if appropriate. Your knowledge may be based on assumptions at this stage.

- 1) CLEAN UP/ - BY MID MARCH 2020
REPAIR
- 2) REDEVELOPMENT - BY AUGUST 2021
OF CLUBHOUSE

Project Resources (people and money)

These will be indicative at this early stage. However, on the basis of what you expect the project to look like, indicate your estimates together with the assumptions made in making the calculations.

Costs -

£ 200,000 - £300,000

INITIAL REQUESTED FUNDING FROM CEF
£5,000

People -

LIKELY TO BE LED BY A CORE VOLUNTEER
TEAM OF 5-10 PEOPLE PLUS PROFESSIONAL
SUPPORT AS REQUIRED

Funding

Where do you expect the money to come from, e.g. revenue or capital budgets, external grants, all from CEF funding or a combination? Please state if you don't know at this stage where the money is coming from. Please include any quotes you have received.

- 1) DONATIONS
- 2) FOOTBALL ASSOCIATION
- 3) EVENTS
- 4) SPONSORS
- 5) RAFFLES / LOTTERIES
- 6) CEF

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Risks / Issues

Identify what you consider to be the main risks at this stage. Also indicate any issues you may be aware of that the project will resolve.

- THE PROJECT WILL SOLVE OUR UNSUSTAINABLE VULNERABILITY TO FLOODING
- THE KEY RISK TO A SUCCESSFUL REDEVELOPMENT IS LACK OF SUPPORT

Links and Dependencies

Does this project link to any others in the area or services already available? Is its success dependent on the completion of other projects, funding from elsewhere, interest from volunteers etc?

No